

Progress Report

Sounder Program

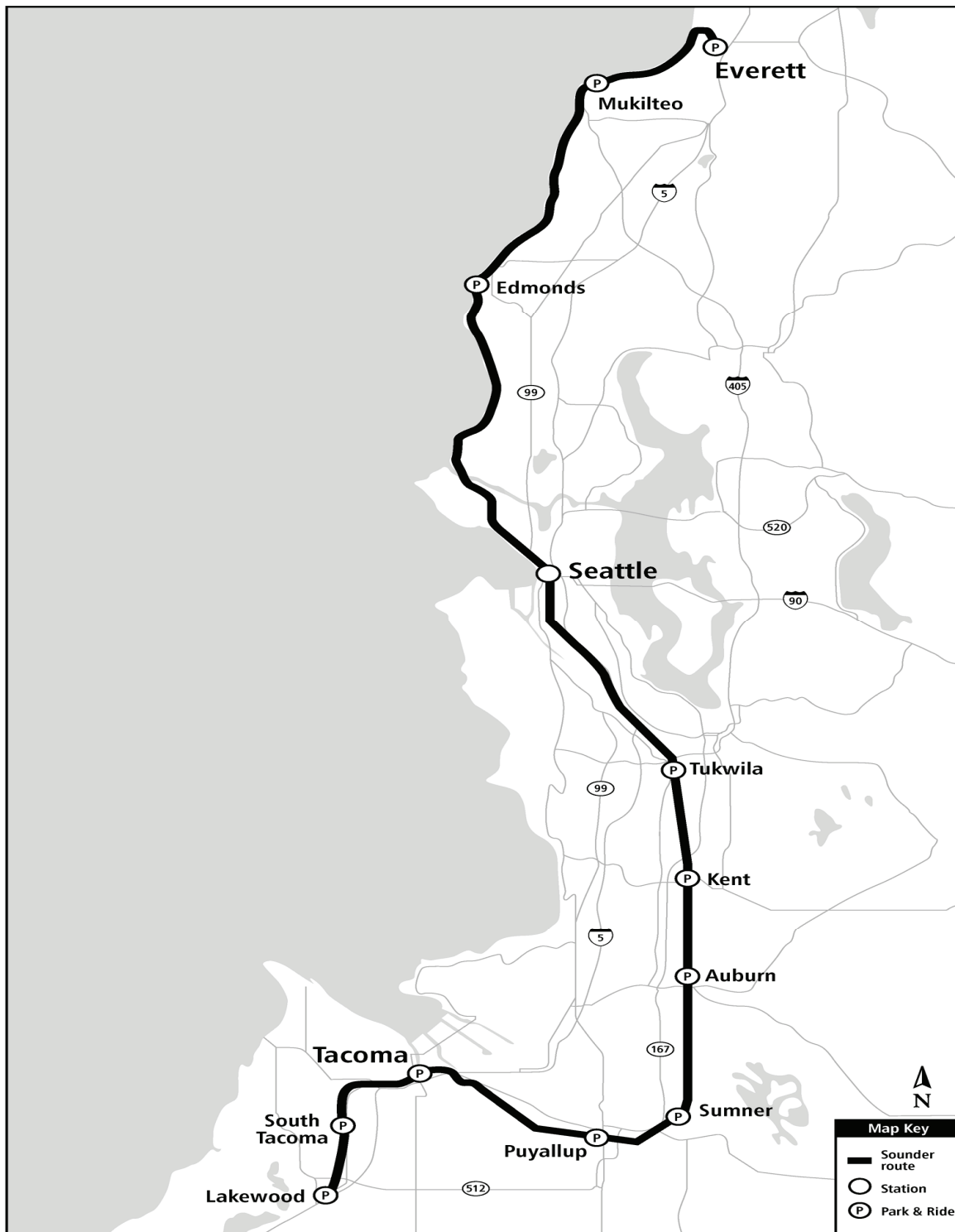


Placing concrete infill slab on the North Platform at Mukilteo Station.

June | 2014



Sounder Commuter Rail Program Overview



Sounder provides commuter rail service between Everett and Lakewood

Projects

Completed Work: The Sounder Commuter Rail program provides commuter rail service to 12 stations along an 83-mile corridor, between Everett in Snohomish County and Lakewood in Pierce County. Four daily round-trips operate between Everett and Seattle with service at stations in Everett, Mukilteo, Edmonds, and Seattle. Ten daily round-trips operate between Seattle and Tacoma with service stations in Seattle, Tukwila, Kent, Auburn, Puyallup, Sumner, and Tacoma. Six of these ten trips include service to South Tacoma and Lakewood.

Sounder South Expanded Service: Sound Transit has purchased four additional round trip easements from BNSF to expand service between Seattle and Lakewood. Sound Transit is responsible for completing all the environmental documentation, permitting and mitigation associated with BNSF construction activity necessary to support those additional round trips. One of the four additional round trips has commenced, timing of the other three is dependent on the environmental work and ridership demand.

Sounder Yard & Shops Facility: Sound Transit is evaluating the need for an operations and maintenance base. Project development activities include confirmation of fleet operations; facilities and site programming; and alternative site identification.

Sounder Yard Expansion: Additional train service in the Everett to Lakewood corridor will require additional train sets and a location to store the trains overnight. The Lakewood Layover yard is being expanded by an additional track to accommodate this need and permanent crew reporting facilities will be incorporated into the design, eliminating the need to lease space.

Positive Train Control: Federal regulations require all passenger train systems be equipped with PTC systems by December 2015. This will necessitate upgrades to Sounder wayside signals, communications and information management system along with additional on-board equipment. BNSF is installing wayside elements within the Everett to Tacoma corridor. This project includes wayside elements along the Tacoma to Lakewood corridor and modifications of locomotives and cab cars.

Mukilteo Station, South Platform: Completing the full build out of this station, constructing a second platform, overhead pedestrian bridge, elevators, stair tower, and passenger shelters.

Tukwila Station: Construction of a permanent station and platforms to replace the temporary wooden structure that has been in place for nearly ten years. This project includes the construction of a new expanded parking lot, bus loop with passenger shelters, bicycle storage area, new concrete platforms with improved passenger shelters all sited to accommodate future rail line expansion by BSNF.

Tacoma Trestle Track & Signal: Replacement of existing wooden trestle that is reaching the end of the functional service life with a double track concrete structure. This project will improve overall safety, capacity, and speed in this section of the corridor.

Puyallup Station Improvements: Preliminary engineering for access improvements at Puyallup Station. This work is an outgrowth of the Station Access and Demand Study completed in 2013. Final scope of improvements will be determined at the completion of preliminary engineering.

Sumner Station Improvements: Preliminary engineering for access improvements at Sumner Station. This work is an outgrowth of the Station Access and Demand Study completed in 2013. Final scope of improvements will be determined at the completion of preliminary engineering.

Program Budget

Program cost information by project phase is summarized below. Lifetime budgets reflect the Adopted 2014 phase level budgets; for ST2 projects, the lifetime budget includes funding only for project phases that have been approved by the Board of Directors. For example, the Sounder Yard and Shops project is funded only through preliminary engineering; approval for the final design and construction budgets will be requested upon completion of preliminary engineering and refinement of cost estimates.

(Table figures in thousands. Variances are due to rounding.)

Phase	Lifetime Budget	Commitment to Date	Paid to Date
Agency Administration	\$ 30,952	\$ 20,605	\$ 21,041
Pre Engineering / Env Review	\$ 20,948	\$ 14,293	\$ 11,579
Final Design & Specs	\$ 32,644	\$ 30,066	\$ 29,969
Third Party Agreements	\$ 13,728	\$ 5,746	\$ 3,335
ROW Acquisition & Permits	\$ 272,097	\$ 257,798	\$ 257,439
Construction	\$ 230,580	\$ 211,980	\$ 180,015
Construction Management	\$ 22,067	\$ 10,924	\$ 7,383
Vehicles	\$ 17,906	\$ 17,906	\$ 17,906
Start-up & Testing	\$ 2,690	\$ 1,058	\$ 1,043
Contingency	\$ 1,725	\$ -	\$ -
Program Total	\$ 645,336	\$ 570,376	\$ 529,710

Significant variances compared to prior reporting period.

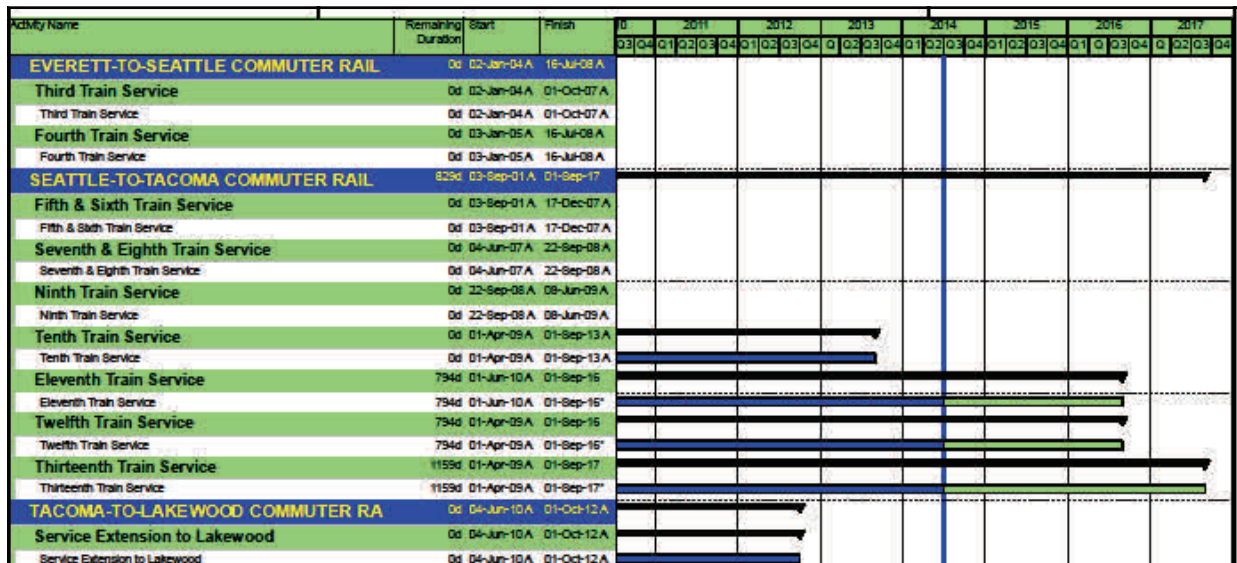
- The Sounder Program budget increased by \$12,187 due to lifetime budget amendments to the Tacoma Trestle Track & Signal project and by increasing the Preliminary Engineering and Right-of-Way phase by \$1,200,000, approved in Phase Gate 2 & 3.
- Establishing a Lifetime Budget for Point Defiance Bypass project in the amount of \$6,400,00, approved in Phase Gate 1.
- Budget amendments for Sounder Yard Expansion project by \$4,587,000 for costs related to creating program requirements, updating plans and reports for design-build procurement, and for construction management services.

Sounder Commuter Rail Program Overview



Program Schedule

Construction of the remaining environmental mitigation measures in the Everett to Seattle corridor was completed in 2013; construction of Tukwila Station is scheduled to be completed in 2014, and construction of the Mukilteo Station South Platform is scheduled to be completed in 2015. Expanded service milestones in the south corridor are scheduled to be completed by 2017.



Schedule Variance

An updated project schedule is maintained for each Sounder project. The updated schedules reflect changes compared to the baseline.

Sound Transit Board Actions

Board motions and resolutions directly related to Sounder Program are summarized in the table below.

Motion Number	Description	Date
Motion M2014-31	Authorizing the chief executive officer to execute a contract amendment with Parsons Brinckerhoff, Inc. to complete program requirements and related documents for a design-build procurement for the Sounder Yard Expansion project.	05/08/14
Motion M2014-32	Authorizing the chief executive officer to execute a sole-source contract with the Burlington Northern Santa Fe Railway for flagging and inspection services on existing and future Sounder projects consistent with the Board-adopted project budgets.	05/22/14

Third-Party Agreements

Seattle-to-Tacoma

FRA/WSDOT

The Board of Directors has approved a \$7.8 million construction and maintenance funding agreement for Tukwila Station. This agreement between WSDOT and Sound Transit provides grant funding for a portion of the station construction and continued use of the station by Amtrak Cascades service. Draw-down on the grant funding commenced in 1Q 2014.

Tacoma-to-Lakewood

WSDOT / Amtrak / FRA

Negotiations continue for a Service Outcomes Agreement (SOA) and Stakeholder Agreement for investment of High-Speed Passenger Rail grant money into the corridor. The SOA will capture Sound Transit's commitment to continued maintenance and operation of the corridor, and the Stakeholder Agreement will provide funding to be applied to the recent completed construction on the D Street-to-M Street project and the Point Defiance Bypass project. Agreements between FRA and WSDOT, completion of the WSDOT NEPA documentation for the by-pass project and three-way negotiations with WSDOT, Amtrak, and Sound Transit continue to delay the completion of the SOA.

City of Tacoma

Sound Transit has negotiated the transfer of surplus properties acquired for the D Street-to-M Street project not needed for Sounder operations to the City of Tacoma. The transfer will occur as part of the purchase and sale agreement for the Tacoma Trestle Replacement Project. The surplus and purchase actions have been approved by the Sound Transit Board.

Metorcomm, LLC: Sound Transit executed an agreement with Metorcomm for software needed to run the Positive Train Control system. This agreement in the amount of \$430,300 will have on-going operational cost for the life of the system.

PTC 220: Sound Transit executed and agreement with PTC 220 for the lease of radio spectrum required for the Positive Train Control system. This agreement in the amount of \$24,976 will have on-going operational costs for the life of the system.

Construction Safety

Currently there are two Agency-led construction contracts for the Sounder program:

- Tukwila Station
- Mukilteo Station, South Platform

No accidents or incidents were reported during the 2nd quarter 2014.

Quality Assurance

Quality Assurance continues to support the Sounder program through review of design and construction documents and periodic audits of projects in design, construction, and operations.

Description	2nd Quarter 2014	Notes
Audits/Surveillances Performed	1 Audits 0 Surveillances	U240 Substance Abuse Testing Program
Audits/Surveillances Reports Issued	0 Audits 0 Surveillances	None
Reports in Progress	3 Reports	Amtrak SSPP Audit BNSF SSPP Audit U240 Substance Abuse Testing Program
Audits/Surveillances Rescheduled	0 Audits 0 Surveillances	None

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Scope Overview

Sound Transit has purchased four additional commuter rail easements from BNSF for expanding service between Seattle and Lakewood. A number of track and signal improvements are needed between Seattle and Tacoma to accommodate additional service.

BNSF is currently completing design improvements and intends to incrementally complete construction as additional service is added. Additional round trips are planned for 2016 and 2017.



Additional morning and evening service between Seattle and Lakewood to be fully implemented by 2017

Schedule

	Start	Finish
Prelim. Engineering	Oct 2010	Mar 2012
Final Design	Aug 2011	TBD
Construction	TBD	Sep 2017

Scope/Schedule/Budget Variance

None to report at this time.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
ESA Adolfson	\$298	PE

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 5,650	\$ 1,018	\$ 1,021
Preliminary Engineering	\$ 1,007	\$ 430	\$ 358
Final Design	\$ 400	\$ -	\$ -
Third Party Agreements	\$ 8,005	\$ -	\$ -
ROW Acquisition and Permits	\$ 186,485	\$ 185,182	\$ 185,181
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ 421	\$ -	\$ -
Project Total	\$ 201,968	\$ 186,630	\$ 186,560

Key Activities

Current Period

- Met with Environmental Inter-agency review team to discuss identified potential mitigation sites for Easements 3 and 4 wetland impact areas.
- ST and King County held discussion regarding cost estimates and participation in the environmental in-lieu wetland mitigation program.

Next Period

- King County to provide proposed not to exceed cost estimate for wetland mitigation for Easements 3 and 4.

Closely Monitored Issues

Scope, Schedule, and Budget may be impacted by:

- Negotiation with permitting agencies on mitigation for wetland and stream impacts.
- Issuance of environmental permits.
- Potential for additional mitigation and associated NEPA environmental documentation.
- King County delay in providing the proposed cost estimated for their in-lieu. Further delay in reaching an agreement with King County may impact project schedule.

Sounder Commuter Rail Sounder Yard & Shops Facility



Scope Overview

Final planning and analysis, environmental clearance and preliminary engineering for yard and shop operations and maintenance facilities to support expanded Sounder service.

Preliminary project development activities have been completed including final planning, revised cost estimating, and preliminary site studies. Environmental Analysis ongoing.



Amtrak currently provides Sounder vehicle maintenance

Schedule

	Start	Finish
Prelim. Engineering	Jul 2013	Sep 2014
Final Design	TBD	TBD
Construction	TBD	TBD

Project Cost (\$s in thousands)

Scope/Schedule/Budget Variance

None to report at this time.

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 661	\$ 225	\$ 242
Preliminary Engineering	\$ 5,116	\$ 2,091	\$ 1,130
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 300	\$ 37	\$ 31
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 6,077	\$ 2,353	\$ 1,403

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parsons Brinckerhoff	\$2,091	PE/ED

Key Activities

Current Period

- Transmitted conceptual engineering plans and estimates. Sound Transit to review and provide comments.

Next Period

- Transmit comments for design consultant to review.
- Review of cost estimates and evaluate the financial feasibility of project.

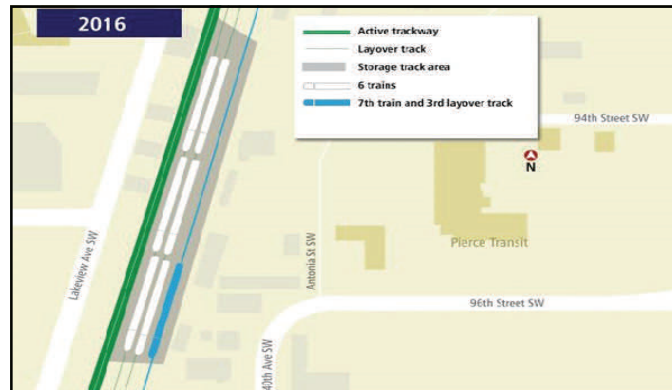
Closely Monitored Issues

- Alignment of project scope with budget.

Scope Overview

The Sounder Yard Expansion project includes design and construction of a third storage track and civil improvements to accommodate seven Sounder train sets at the Lakewood layover facility.

This additional storage capacity is necessary when additional Sounder South trains, approved in ST2, begin between Tacoma and Seattle in 2016 in advance of completion of the Sounder Yard & Shops project.



Sounder Yard Expansion will increase storage capacity for Sounder 7th train set

Schedule

	Start	Finish
Prelim. Engineering	Jul 2013	Jan 2014
Final Design	Jun 2014	Sep 2014
Construction	Mar 2015	Oct 2016

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 345	\$ 114	\$ 149
Preliminary Engineering	\$ 2,277	\$ 525	\$ 472
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 400	\$ -	\$ -
Construction	\$ 2,400	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 5,422	\$ 639	\$ 621

Scope/Schedule/Budget Variance

Project delivery method changed from Design Bid Build to Design Build.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parsons Brinkerhoff	\$470	PE

Key Activities

Current Period

- Received approval from Board to amend PB contract and project budget.
- Awarded NTP to PB to begin bridging documents.

Next Period

- Baseline project.
- Begin Right-of-Way coordination with property owners.
- Project review committee application action in September for approval of Design Build.

Closely Monitored Issues

- Right-of-way certification.
- Project Review Committee review of documentation.
- Utility relocations.

Sounder Commuter Rail Positive Train Control

Scope Overview

Positive Train Control (PTC) systems are integrated command, control, communications, and information systems for controlling train movements. The systems improve railroad safety by significantly reducing the probability of collisions between trains, casualties to railway workers and over-speed accidents. Federal regulations require passenger train systems be equipped with PTC systems by December 2015.



Improving safety along the Tacoma-to-Lakewood corridor

Schedule

Schedule	Start	Finish
Prelim. Engineering	N/A	N/A
Final Design	Jul 2013	May 2014
Construction	Jun 2014	Dec 2015

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 2,238	\$ 582	\$ 652
Preliminary Engineering	\$ -	\$ -	\$ -
Final Design	\$ 15,035	\$ 226	\$ 226
Third Party Agreements	\$ 6,348	\$ 3,900	\$ 2,510
ROW Acquisition and Permits	\$ -	\$ -	\$ -
Construction	\$ 27,581	\$ 34,719	\$ 10,790
Construction Services	\$ 1,852	\$ 2,287	\$ 70
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 53,054	\$ 41,714	\$ 14,248

Scope/Schedule/Budget Variance

None to report at this time.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Xorail	\$34,065	Design/PTC System Install
LTK Engineering Services	\$2,287	CM/Engineering Support Svcs.

Key Activities

Current Period

- Continued work on safety plan, document management system, and systems reliability program plan.
- Conducted risk workshop.
- Executed agreements with Meteorcomm, LLC for the required software and PTC 220 for the required spectrum.

Next Period

- Installation of wayside towers.
- Continue onboard installation.
- Begin installation of equipment into bungalows.

Closely Monitored Issues

- Availability of potential grant funding.
- Coordination of Sound Transit work efforts with BNSF schedule for PTC implementation.
- Completion of project by federal compliance deadline of Dec. 2015.

Scope Overview

The Mukilteo Station South Platform project includes construction of a second platform, shelter structures, stairs, elevator towers and a pedestrian bridge connecting the south platform with the existing north platform.



Artist's rendering of Mukilteo Station

Schedule

	Start	Finish
Prelim. Engineering	Feb 2001	Apr 2005
Final Design	Aug 2007	Sep 2012
Construction	Jan 2014	Mar 2015

Scope/Schedule/Budget Variance

None to report at this time.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
AECOM	\$3,106	FD
CA Carey Corp.	\$6,405	CON
KBA	\$1,500	CM Services

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 1,128	\$ 618	\$ 661
Preliminary Engineering	\$ -	\$ -	\$ -
Final Design	\$ 2,447	\$ 2,179	\$ 2,113
Third Party Agreements	\$ 247	\$ -	\$ -
ROW Acquisition and Permits	\$ 3,588	\$ 386	\$ 378
Construction	\$ 9,040	\$ 6,905	\$ 4,042
Construction Services	\$ 1,863	\$ 1,500	\$ 679
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 18,313	\$ 11,588	\$ 7,873

Key Activities

Current Period

- Forming for South platform.
- Continued placing electrical conduit - South Platform
- Continued welding and grinding structural steel - North Platform.
- Poured concrete at North platform area; removed for west end downspout installation.

Next Period

- Welding and painting of structural steel.
- Place North and South Platform concrete.
- Pedestrian bridge structural steel.
- Storefront and glazing on both Platforms.

Closely Monitored Issues

- BNSF 4th quarter moratorium.
- Mukilteo lane closure activities.

Sounder Commuter Rail Tukwila Station



Scope Overview

The Tukwila Station includes permanent boarding platforms with canopies, improved pedestrian access, commuter parking improvements, a bus transfer facility, and secure bicycle parking. The platform will be constructed south of Longacres Way and west of the BNSF railroad tracks.



Artist's rendering of Tukwila Station

Schedule

	Start	Finish
Prelim. Engineering	Jul 2007	Aug 2009
Final Design	Jan 2012	Sep 2012
Construction	Jul 2013	Sep 2014

Scope/Schedule/Budget Variance

This project was rebaselined within the current adopted budget to reflect the revised design and construction schedule, due to the station location re-design.

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 2,773	\$ 1,304	\$ 1,364
Preliminary Engineering	\$ 1,101	\$ 1,101	\$ 1,101
Final Design	\$ 4,724	\$ 4,466	\$ 4,428
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 11,009	\$ 10,404	\$ 10,347
Construction	\$ 24,281	\$ 17,711	\$ 12,865
Construction Services	\$ 2,081	\$ 1,561	\$ 1,125
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 45,969	\$ 36,547	\$ 31,230

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
KPFF	\$5,137	PE/ED/FD
Absher	\$15,601	CON
Lin & Associates	\$1,379	CM Services

Key Activities

Current Period

- Closure of final west side platform.
- Construction of transit shelters.
- Opened access driveway to Strander Blvd.
- Opened transit loop for KCM Rapid Ride.

Next Period

- Closure and construction of east platform.
- Construction of retaining wall and walkway under BNSF trestle.
- Installation of artwork and facilities amenities.
- Grind and overlay of Longacres Way.

Closely Monitored Issues

- Coordination on platform closures between BNSF, ST, and Amtrak.
- Coordination with Boeing on access and pedestrian path and TCE.

Scope Overview

Replacement of the single tracked Tacoma Trestle with a structure capable of accommodating double tracking to improve passenger and commuter rail service reliability and reduce delays for freight movement through Tacoma.



Project will replace existing Tacoma train trestle

Schedule

	Start	Finish
Conceptual Engineering	Aug 2013	Mar 2014
Final Design	TBD	TBD
Construction	TBD	TBD

Scope/Schedule/Budget Variance

None to report at this time.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
David Evans & Associates	\$4,180	CE/ED

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 592	\$ 380	\$ 507
Preliminary Engineering	\$ 4,730	\$ 4,203	\$ 2,109
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 6,132	\$ 345	\$ 186
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 11,454	\$ 4,928	\$ 2,802

Key Activities

Current Period

- Conducted a value engineering workshop.
- Started preliminary engineering by Design consultant.
- Executed Section 106 Memorandum of Agreement.
- Received approval of NEPA/DCE environmental document.
- Executed a Cost Reimbursement Agreement for conceptual and preliminary engineering services for platform extension.

Next Period

- Continue work on preliminary engineering design activities by Design consultant.
- Begin conceptual engineering for platform extension by Design consultant.
- Issue SEPA checklist and Determination of Non-significance environmental documents.

Closely Monitored Issues

- Geotechnical and archaeological investigations.

Sounder Commuter Rail Puyallup Station Improvements

Scope Overview

Access improvements identified for the Puyallup Station through the Station Access and Demand Study. Improvements may include additional parking facilities, pedestrian access improvements, bicycle lane or path improvements near the station, secure bicycle storage, additional bus/transfer facilities at or near the station, transit speed and reliability improvements on bus routes serving the station, expanded or new kiss-and-ride facilities and off-site parking along bus routes providing peak commute service to the station. Project scope will be determined with the concurrence of community and municipal stakeholders, following completion of conceptual engineering.



Improving access to Puyallup Station

Schedule

	Start	Finish
Prelim. Engineering	Jun 2013	Mar 2015
Final Design	TBD	TBD
Construction	TBD	TBD

Scope/Schedule/Budget Variance

None to report at this time.

Major Contracts

(\$s in thousands)

Vendor	Amount	Scope
Parametrix	\$402	PE

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 124	\$ 112	\$ 130
Preliminary Engineering	\$ 454	\$ 402	\$ 332
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 578	\$ 514	\$ 462

Key Activities

Current Period

- Held open house and presented potential bicycle, pedestrian, bus/traffic and parking improvements.

Next Period

- Continue evaluation and development of access improvement and preliminary engineering.

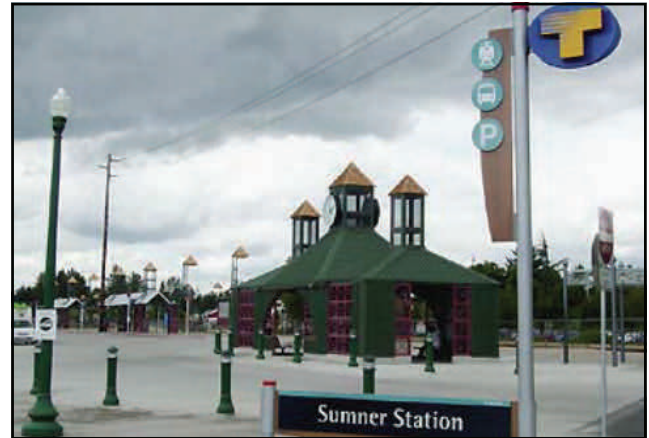
Closely Monitored Issues

- None identified at this time.

Sounder Commuter Rail Sumner Station Improvements

Scope Overview

Access improvements identified for the Sumner Station through the Station Access and Demand Study. Improvements may include additional parking facilities, pedestrian access improvements, bicycle lane or path improvements near the station, secure bicycle storage, additional bus/transfer facilities at or near the station, transit speed and reliability improvements on bus routes serving the station, expanded or new kiss-and-ride facilities and off-site parking along bus routes providing peak commute service to the station. Project scope will be determined with the concurrence of community and municipal stakeholders, following completion of conceptual engineering.



Improving access to Sumner Station

Schedule

	Start	Finish
Prelim. Engineering	Apr 2013	Mar 2015
Final Design	TBD	TBD
Construction	TBD	TBD

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 124	\$ 109	\$ 126
Preliminary Engineering	\$ 454	\$ 407	\$ 332
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Project Total	\$ 578	\$ 516	\$ 458

Scope/Schedule/Budget Variance

None reported at this time.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parametrix	\$402	PE

Key Activities

Current Period

- Held open house and presented potential bicycle, pedestrian, bus/traffic and parking improvements.

Next Period

- Continue evaluation and development of access improvement and preliminary engineering.

Closely Monitored Issues

- None identified at this time.